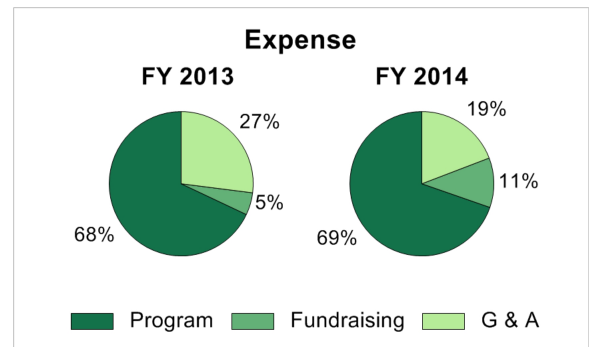
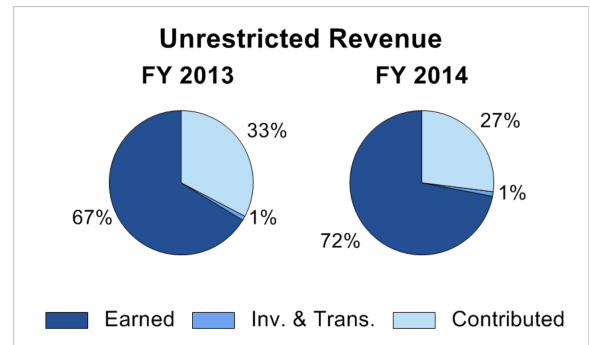


Financial Activity	FY 2013	FY 2014	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$207,861	\$247,442	19%
Non-program	7,477	8,955	20%
Total Earned	215,338	256,397	19%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	1,294	2,267	75%
Interest & dividends	410	374	-9%
Transfers and reclassifications	0	0	n/a
Total investments & transfers	1,704	2,641	55%
Contributed	106,662	95,409	-11%
Total Unrestricted Revenue	\$323,704	\$354,447	9%
Expenses			
Program	\$220,699	\$257,496	17%
Fundraising	16,620	41,598	150%
General & administrative	88,464	71,754	-19%
Total Expenses	\$325,783	\$370,848	14%
Net Unrestricted Activity	(\$2,079)	(\$16,401)	
Net Temporarily Restricted Activity	\$0	\$89,100	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	(\$2,079)	\$72,699	



Lakeshore Players, Inc.

Annual Report

Attendance	FY 2013	FY 2014	% chg
Total paid attendance	12,877	15,210	18%
Physical	12,877	15,210	18%
Virtual	0	0	n/a
Total free attendance	1,290	2,202	71%
Physical	1,290	2,202	71%
Virtual	0	0	n/a
Total attendance	14,167	17,412	23%
Physical	14,167	17,412	23%
Virtual	0	0	n/a
Children 18 and under attendance	1,384	2,287	65%
Physical	1,384	2,287	65%
Virtual	0	0	n/a
Number of groups of children 18 and under	4	8	100%
Physical	4	8	100%
Virtual	0	0	n/a
Number of other groups	7	6	-14%
Physical	7	6	-14%
Virtual	0	0	n/a
Classes and workshops attendance	135	173	28%
Physical	135	173	28%
Virtual	0	0	n/a

Lakeshore Players, Inc.

Annual Report

Program Activity	FY 2013	FY 2014	% chg
Live productions - self-produced	14	18	29%
Public performances - home	92	101	10%
Public performances - away	9	16	78%
Online/radio/television programs	3	3	0%
Classes & workshops for the public/constituents	12	19	58%
World premieres	13	15	15%
National premieres	13	15	15%
Local premieres	13	15	15%
Works commissioned	10	15	50%
Workshops or readings of new works	20	20	0%
Programs - other	1	3	200%
Number of programs - other occurrences	2	4	100%
Facility rentals - by your org. for your program use	0	1	n/a
Facility rentals - by your org. for your non-program use	0	1	n/a
Rentals of your facility by others	1	1	0%